

# FreeStore



## 2014

## Report



**Our mission is to support children and families who have escaped abusive situations. We provide donated furniture and household goods to clients of domestic violence services and other agencies as these families begin new independent, productive lives in safe environments.**

In 2014 we served 244 families  
238 women  
45 men  
385 Children

We shipped a record \$481,785 and carried over \$235,000 inventory.

We held our 6th annual Fill the Mayflower event in May at Valley West Mall. (Good air time with Van and Bonnie; review participation)

Participated in the 3rd Dressers for Kids event sponsored by United Way.

Received a nice check for \$12,816.09 in August for our 3rd participation in the local Birdies for Charity event.



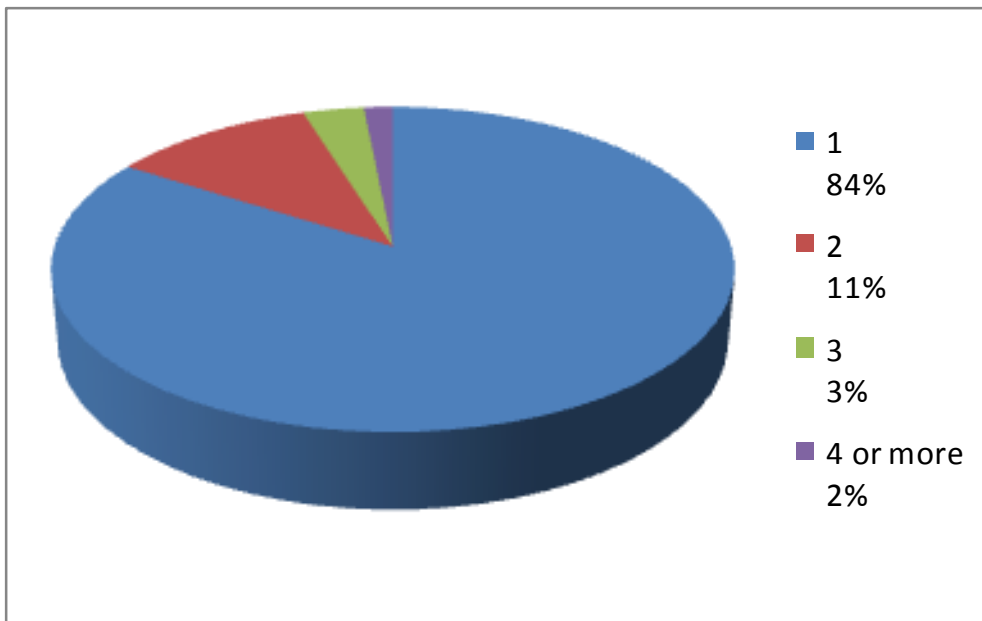
Participated in WHO radio coverage of the Mayflower event in May and several TV and talk shows during the NFL Domestic Violence issue in October

We love the tail gate lift purchase from a grant by S.L. Gimbel Foundation. One pesky couch was even passed through a window by a Saturday delivery team



Two board members attended the 4th annual National Furniture Bank Association Convention in Tacoma in September

We turned 9 in September and finally completed our volunteer manual



We have served 1029 women from DV shelters since 2005.

**84%** received furniture **once** and never returned for more help

**11%** came for help **twice**

**5%** came for help **3 or more** times

Our trucks were on the road picking up furniture on **114 days in 2014.**



We picked up donations at **424 residences** in the Des Moines Metro.—even in December when the daily highs were 17 degrees



121 DV clients were served free and we delivered  
Sponsors for the other 123 paid an average of \$73  
and the clients moved themselves.



Our Warehouse volunteers carried, pushed, stacked and loaded **8868** items in our warehouses

We cut back non DV clients for 3 weeks in April because our inventory was too low. The Mayflower event in May got us back on track.





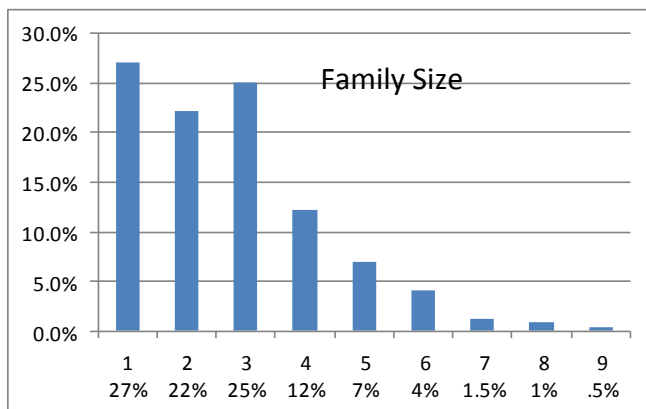
We distributed **179 laundry baskets** filled with cleaning supplies: Thank you to the volunteers who packed those baskets with **2685 pieces** of cleaning items.

We had a nice year end inventory boost of love seats and chairs from the Jordan Creek Residence Inn renovation



On **33 Saturdays** in 2014 our volunteers carried furniture upstairs, down hallways and set it up for DV victims in Des Moines.

Other volunteers made **19 deliveries** to ACCESS clients in Ames.



74% of the families had 3 or less members



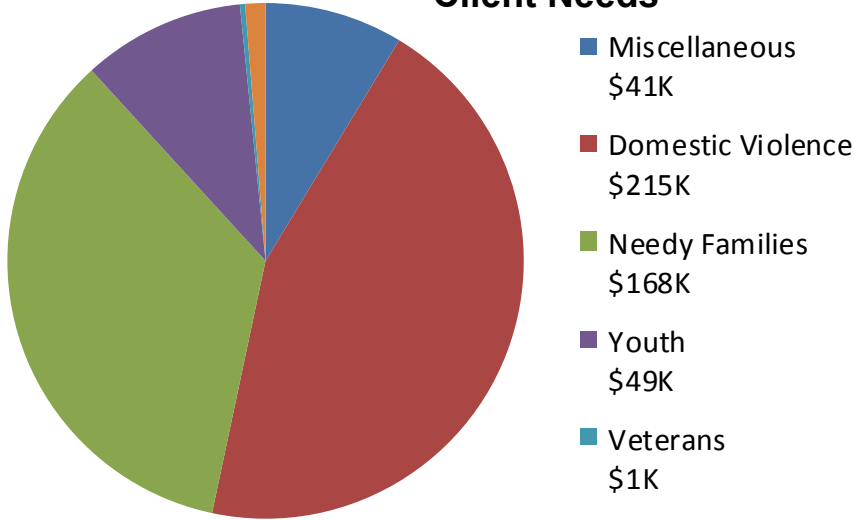


# \$481,785 of goods distributed in 2014

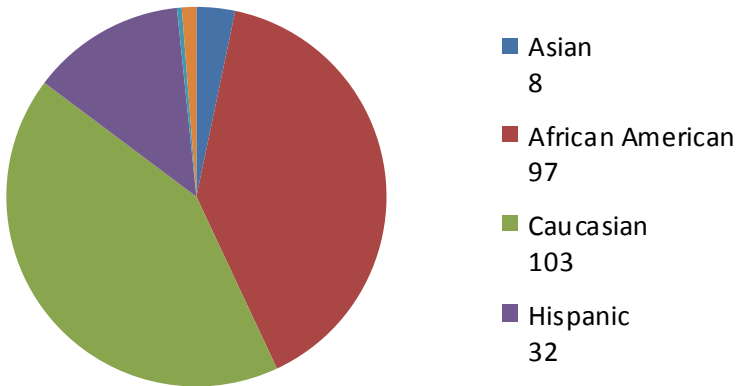
244 Families Served

57 Other Distributions

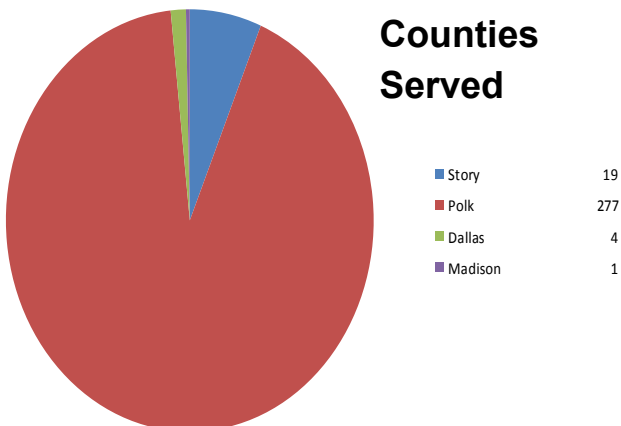
## Client Needs



## Client Ethnicity



## Counties Served





## FreeStore Board

Name	Title	Mailing Address	Compensation	Since
Anderson, Lawrence R.	Treasurer	3109 Meadow Lane W. Des Moines, IA 50265	None	2005
Blaha, Dr. David	Director	8110 Valdez Circle Urbandale, IA 50322	None	2012
Bloom, Judith K.	Director	4820 Elm St. W. Des Moines, IA 50265	None	2008
Munns, Diane	Director	931 29 <sup>th</sup> Street Des Moines, Iowa 50312	None	2013
Smith, Jean D.	Chairperson,	4816 Pleasant St. Des Moines, IA 50312	None	2010
Smith, Michael H.	Vice Chairperson	2015 Nash Dr Des Moines, IA 50314	None	2010
Swanson, Theresa M.	Director	1561 NW 103 <sup>rd</sup> St. Clive, IA 50325	None	2005
Swanson, Harold	Secretary (non-voting bd. member)	1561 NW 103 <sup>rd</sup> St. Clive, IA 50325	None	2013



## Agencies Served by FreeStore Calendar Year 2014

	<b>Agency</b>	<b>Requests</b>	<b>County</b>	<b>Needs</b>
1	ACCESS	19	Story	DV
2	Aging Advocates	3	Polk	NEEDY FAMILY
3	Animal Rescue League	5	Polk	Miscellaneous*
4	Bhutanese Nepali Truth Church	2	Polk	NEEDY FAMILY
5	CFI-DVS	84	Polk	DV
6	CFI-DVS Shelter	2	Polk	Miscellaneous*
7	Chrysalis	2	Polk	NEEDY FAMILY
8	Commerce Community Church	4	Polk	Miscellaneous*
9	Commerce Community Church	1	Polk	NEEDY FAMILY
10	Crisis Intervention & Advocacy Center	4	Dallas	DV
11	Eyerly Ball	10	Polk	NEEDY FAMILY
12	Family Promise	1	Polk	NEEDY FAMILY
13	Golden Circle	1	Polk	NEEDY FAMILY
14	Grace United Methodist Church	1	Polk	NEEDY FAMILY
15	Hawthorne Hill Shelter	2	Polk	NEEDY FAMILY
16	Holy Trinity Church	1	Polk	NEEDY FAMILY
17	House of Mercy	1	Polk	NEEDY FAMILY
18	Iowa Homeless Youth Centers	26	Polk	YOUTH
19	Indianola Heights Christian Church	1	Polk	NEEDY FAMILY
20	Latinas Unidas por un Nuevo Amanecer	10	Polk	DV
21	Mid Iowa Family Therapy	28	Polk	NEEDY FAMILY
22	Monsoon United Asian Women	3	Polk	DV
23	Mt Hebron Baptist Church	1	Polk	NEEDY FAMILY
24	New Life Center	3	Polk	NEEDY FAMILY
25	Nisaa African Family Services	1	Polk	DV
26	Optimae Life Services	1	Polk	NEEDY FAMILY
27	OrchardPlace	4	Polk	NEEDY FAMILY
28	Plymouth Church	1	Polk	NEEDY FAMILY
29	Polk County DHS	6	Polk	NEEDY FAMILY
30	Polk County FaDSS	21	Polk	NEEDY FAMILY
31	St Johns Lutheran	1	Polk	Miscellaneous*
32	St Tims	2	Polk	NEEDY FAMILY
33	St Vincent dePaul	44	Polk	Miscellaneous*
34	Trinity UMC	1	Polk	NEEDY FAMILY
35	VA Hospital/St Timothy's	1	Polk	Vet
36	West Des Moines Human Services	1	Polk	NEEDY FAMILY
37	Wildwood Hills Ranch	1	Madison	Miscellaneous*
38	Youth Emergency Shelter - YESS	1	Polk	YOUTH
		<b>301</b>		

\*Support for the organization only





## Looking ahead

Find a small Iowa college doing a bunk bed remodeling project

Update our 5 year plan

Get an ACCESS data base of our shipments and donation.

And ..... Finally

**Hold a 10 year celebration party!**



# Appendix

# FreeStore Financial Statements

## Financial Activities

For the years ended Dec. 31: 2013, 2012, 2010, 2009

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
<b>Unrestricted net assets:</b>				
Revenue and other support:				
Contributions:				
Noncash support	\$525,587	\$428,802	\$544,556	\$370,043
Cash support	\$89,228	\$110,074	\$91,678	\$117,085
Restricted	\$0	\$10,000	\$0	\$0
Other income	\$22	\$300	\$1,202	\$2,024
Services & shirt sales	\$9,415	\$7,365	\$6,556	\$3,044
Release Temporarily Restricted Contributions	\$0	\$0	\$0	\$0
Unrealized gains	\$8,416	\$16,249	\$0	\$0
Total revenue/other support	<u>\$632,668</u>	<u>\$572,791</u>	<u>\$643,992</u>	<u>\$492,196</u>
Expenses:				
Program services	\$520,904	\$511,567	\$478,143	\$372,261
Management and general	\$50,839	\$47,139	\$43,790	\$41,362
Fund-raising	\$3,342	\$2,497	\$4,659	\$4,429
Total expenses	<u>\$575,085</u>	<u>\$561,203</u>	<u>\$526,592</u>	<u>\$418,052</u>
Inc in unrestricted net assets	\$57,583	\$11,588	\$117,400	\$74,144
<b>Changes in temporarily restricted net assets:</b>				
Temporarily restricted contributions	\$0	\$0	\$0	\$0
Release Temporarily Restricted Contributions	\$0	\$0	\$0	\$0
Increase in unrestricted net assets	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Increase in net assets	\$57,583	\$11,588	\$117,400	\$74,144
Net assets at beginning of year	<u>\$445,768</u>	<u>\$434,180</u>	<u>\$316,780</u>	<u>\$242,636</u>
Net assets at end of year	<u>\$503,350</u>	<u>\$445,768</u>	<u>\$434,180</u>	<u>\$316,780</u>

# FreeStore Financial Statements

## Balance Sheet

Years ending Dec. 31: 2014, 2013, 2012, 2011

<b>Assets</b>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Current assets:				
Cash and cash equivalents	\$69,790	\$61,219	\$33,802	\$101,317
Investments	\$184,603	\$176,187	\$144,938	\$61,435
Inventory	\$237,694	\$195,465	\$236,120	\$125,815
Total current assets	\$492,087	\$432,871	\$414,860	\$288,567
Transportation equip net of dep	\$11,264	\$12,897	\$19,320	\$28,213
Total assets	<u>\$503,351</u>	<u>\$445,768</u>	<u>\$434,180</u>	<u>\$316,780</u>
<b>Liabilities and net assets</b>				
Current liabilities:				
Acc. Pay and accrued exp	\$0	\$0	\$0	\$0
Total current liabilities	\$0	\$0	\$0	\$0
Net assets:				
Unrestricted	\$489,025	\$431,442	\$429,854	\$312,454
Temporarily restricted	\$4,326	\$4,326	\$4,326	\$4,326
Permanently restricted	\$10,000	\$10,000	\$0	\$0
Total net assets	<u>\$503,351</u>	<u>\$445,768</u>	<u>\$434,180</u>	<u>\$316,780</u>
Total liabilities and net assets	<u>\$503,351</u>	<u>\$445,768</u>	<u>\$434,180</u>	<u>\$316,780</u>

