2015

Year-End Report

Our mission is to support children and families
who have escaped abusive situations.
We provide donated furniture and household goods to clients
of domestic violence services and other agencies
as these families begin new independent,
productive lives in safe environments.

FreeStore
Helping Families Start Over

Client Data by Family Type

Families		**2014**	**2015**
Total Families helped		244	282
adults		278	331
children		391	477
0 - 5yrs			218
6 - 13yrs			200
14 - 19yrs			59
DV clients*		121	120
Needy Families		95	133
Youth		27	26
Refugee			2
Vet		1	1
Shipped $/family		$1804	$1744
Tons/family		0.85	0.81

* We served Domestic Violence clients from ACCESS, CFI-DVS, Crisis Intervention & Advocacy Ctr, LUNA, Monsoon, and Nissa

FreeStore
Helping Families
Start Over

Family Description – 2015

		Requests	Women	Men	Children
Families with Children	**(71%)**				
Singles		161	156	5	382
Couples		37	39	33	91
4 adult family		1	2	2	3
Youth		1	2	2	3
Families with no children	**(29%)**				
Singles		70	51	18	1
Couples		13	19	7	
TOTALS		282	267	65	477

57% of our clients are single parents with children

Referrals – 2015

		DV	Needy	Youth	Refugee	Vet	Assault
Families with Children	**(71%)**						
Singles		88	72	9			
Couples		3	26				
4 adult family			1				
Youth							1
Families without children	**(29%)**						
Singles		29	23	16		1	
Couples		5	5	2	1		
TOTALS		**44%**	**45%**	**10%**	-	-	-

Client Ethnicity in 2015

	Ethnicity	Client requests	Percentage
	African American	119	42%
	Caucasian	121	43%
	Hispanic	26	9%
	Other/Multi	11	4%
	Asian	5	2%
Total		282	

FreeStore served 282 client requests in 2015

FreeStore served 267 women, 65 men, and 477 children in 2015

Family Sizes in 2015

	Families	Family Size	Percentage
	1	Child	-
	70	Single	25%
	58	2	21%
	62	3	22%
	51	4	18%
	21	5	7%
	15	6	5%
	2	7	1%
	0	8	-
	1	9	-
	1	10	-
Total	282		

- FreeStore served 282 families in 2015
- 25% were single person families
- 74% had between 2 and 6 members
- 1% (4 families) had between 7 and 10 members
- 1 client was a teen age sexual assault victim and was counted as a family

282 Client Requests in 2015

- 8 yr old was a client from DHS
- 15 yr old was a sexual assault victim referred by ACCESS

Age

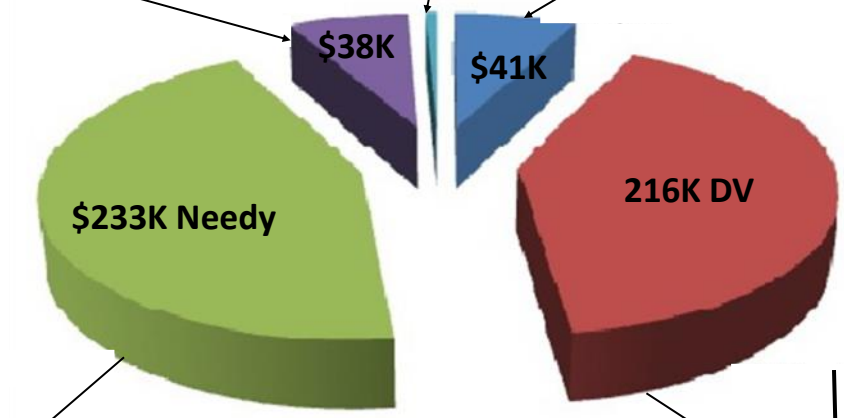
Age	Number	%	%	Ages
87	1	0.4%		
78	1	0.4%		
73	1	0.4%		
70	2	0.7%		
66	1	0.4%		
64	1	0.4%		
63	1	0.4%		
60	3	1.1%	3.9%	60 to 87
58	4	1.4%		
55	1	0.4%		
54	1	0.4%		
53	4	1.4%		
52	1	0.4%		
50	2	0.7%	4.6%	50 to 60
49	1	0.4%		
48	6	2.1%		
47	4	1.4%		
46	1	0.4%		
45	6	2.1%		
44	2	0.7%		
43	4	1.4%		
42	3	1.1%		
41	7	2.5%		
40	6	2.1%	14.2%	40 to 50
39	9	3.2%		
38	5	1.8%		
37	7	2.5%		
36	8	2.8%		
35	9	3.2%		
34	14	5.0%		
33	11	3.9%		
32	8	2.8%		
31	8	2.8%		
30	10	3.6%	31.7%	30 to 40
29	11	3.9%		
28	15	5.3%		
27	9	3.2%		
26	14	5.0%		
25	7	2.5%		
24	15	5.3%		
23	6	2.1%		
22	12	4.3%		
21	6	2.1%		
20	10	3.6%		
19	13	4.6%	42.0%	19 to 30
18	7	2.5%		
16	1	0.4%		
15	1	0.4%		
8	1	0.4%	3.6%	Under 19

$531,000 of goods shipped in 2015

Iowa Homeless Youth Centers	26
U of Iowa Children's Hospital	1
Youth Emergency Shelter - YESS	1
Requests	28

$4K Vet & Refugee 3

St Vincent dePaul	42
DV Shelters	8
Churches	8
Animal Rescue League	5
Joppa	3
Misc	2
Requests	68



Polk County FaDSS	35
Mid Iowa Family Therapy	29
Behavioral Health	23
CFI	8
HOME, Inc	8
Polk County DHS	6
Elder Care	4
9 Churches	15
Chrysalis	2
Misc	5
Requests	133

ACCESS	20
CFI-DVS	90
Adel Shelter	1
LUNA	7
Monsoon	1
Nisaa African Srvces	1
Requests	120

Agencies Served

	Agency	2015	County	Needs
1	ACCESS	20	Story	DV
2	Aging Advocates	3	Polk	NEEDY FAMILY
3	Animal Rescue League	5	Polk	Miscellaneous*
4	Broadlawns PATH	3	Polk	NEEDY FAMILY
5	Catholic Charities Refugee Support	1	Polk	NEEDY FAMILY
6	CFI	8	Polk	NEEDY FAMILY
7	CFI-DVS	90	Polk	DV
8	CFI-DVS Shelter	6	Polk	Miscellaneous*
9	Chrysalis	2	Polk	NEEDY FAMILY
10	Commerce Community Church	2	Polk	Miscellaneous*
11	Commerce Community Church	3	Polk	NEEDY FAMILY
12	Crisis Intervention & Advocacy Center	1	Dallas	DV
13	Des Moines Public School	2	Polk	NEEDY FAMILY
14	Elder Link Case Management	1	Polk	NEEDY FAMILY
15	Evangelistic Missionary Church	3	Polk	NEEDY FAMILY
16	Eyerly Ball	10	Polk	NEEDY FAMILY
17	Faith Lutheran Church	1	Polk	NEEDY FAMILY
18	Golden Circle	5	Polk	NEEDY FAMILY
19	Hawthorne Hill Shelter	2	Polk	NEEDY FAMILY
20	HOME, Inc	8	Polk	NEEDY FAMILY
21	Iowa Homeless Youth Centers	28	Polk	YOUTH
22	Joppa	3	Polk	Miscellaneous*
23	**L**atinas **U**nidas por un **N**uevo **A**manecer	7	Polk	DV
24	LUNA Marshalltown	2	Polk	Miscellaneous*
25	Mid Iowa Family Therapy	29	Polk	NEEDY FAMILY
26	Monsoon United Asian Women	1	Polk	DV
27	Mt Hebron Baptist Church	1	Polk	NEEDY FAMILY
28	Nisaa African Family Services	1	Polk	DV
29	OrchardPlace	2	Polk	NEEDY FAMILY
30	Other	1	Polk	NEEDY FAMILY
31	PEO Chapter GY	2	Polk	Miscellaneous*
32	Plymouth Church	1	Polk	NEEDY FAMILY
33	Polk County DHS	6	Polk	NEEDY FAMILY
34	Polk County FaDSS	35	Polk	NEEDY FAMILY
35	St Johns Lutheran	6	Polk	Miscellaneous*
36	St Timothy's	4	Polk	NEEDY FAMILY
37	St Vincent dePaul	42	Polk	Miscellaneous*
38	Trinity UMC	1	Polk	NEEDY FAMILY
39	U of Iowa Children's Hospital	1	Polk	YOUTH
40	Youth Emergency Shelter - YESS	1	Polk	YOUTH
	Total	351		

*Support for the organization only

Appendix

2015

Financial Statements

FreeStore Financial Statements

Financial Activities

For the years ended Dec. 31: 2015, 2014, 2013, 2012

	2015	2014	2013	2012
Unrestricted net assets:				
Revenue and other support:				
Contributions:				
Noncash support	$424,448	$525,587	$428,802	$544,556
Cash support	$73,925	$89,228	$110,074	$91,678
Restricted	$0	$0	$10,000	$0
Other income	$31	$22	$300	$1,202
Services & shirt sales	$13,575	$9,415	$7,365	$6,556
Release Temporarily Restricted Contributions	$0	$0	$0	$0
Unrealized gains/losses	$(2,025)	$8,416	$16,249	$0
Total revenue/other support	$509,954	$632,668	$572,791	$643,992
Expenses:				
Program services	$566,515	$520,904	$511,567	$478,143
Management and general	$54,720	$50,839	$47,139	$43,790
Fund-raising	$4,409	$3,342	$2,497	$4,659
Total expenses	$625,644	$575,085	$561,203	$526,592
Inc in unrestricted net assets	$(115,690)	$57,583	$11,588	$117,400
Changes in temporarily restricted net assets:				
Temporarily restricted contributions	$0	$0	$0	$0
Release Temporarily Restricted Contributions	$0	$0	$0	$0
Increase in unrestricted net assets	$0	$0	$0	$0
Increase in net assets	$(115,690)	$57,583	$11,588	$117,400
Net assets at beginning of year	$503,351	$445,768	$434,180	$316,780
Net assets at end of year	$387,661	$503,350	$445,768	$434,180

FreeStore Financial Statements

Balance Sheet

Years ending Dec. 31: 2015, 2014, 2013, 2012

Assets	2015	2014	2013	2012
Current assets:				
Cash and cash equivalents	$67,308	$69,790	$61,219	$33,802
Investments	$182,578	$184,603	$176,187	$144,938
Inventory	$127,963	$237,694	$195,465	$236,120
Total current assets	$377,849	$492,087	$432,871	$414,860
Transportation equip net of dep	$9,812	$11,264	$12,897	$19,320
Total assets	$387,661	$503,351	$445,768	$434,180
Liabilities and net assets				
Current liabilities:				
Acc. Pay and accrued exp	$0	$0	$0	$0
Total current liabilities	$0	$0	$0	$0
Net assets:				
Unrestricted	$376,335	$489,025	$431,442	$429,854
Temporarily restricted	$4,326	$4,326	$4,326	$4,326
Permanently restricted	$10,000	$10,000	$10,000	$0
Total net assets	$387,661	$503,351	$445,768	$434,180
Total liabilities and net assets	$387,661	$503,351	$445,768	$434,180

Donated Furniture + Need + FreeStore Volunteers
= =
Safe Family in a Comfortable Home
FreeStore
Helping Families Start Over
Helping Families Start Over
DONATE GENTLY
AMERICA
FreeStore
Helping Families Start Over
DONATE GENTLY USED
ITEMS TO US!